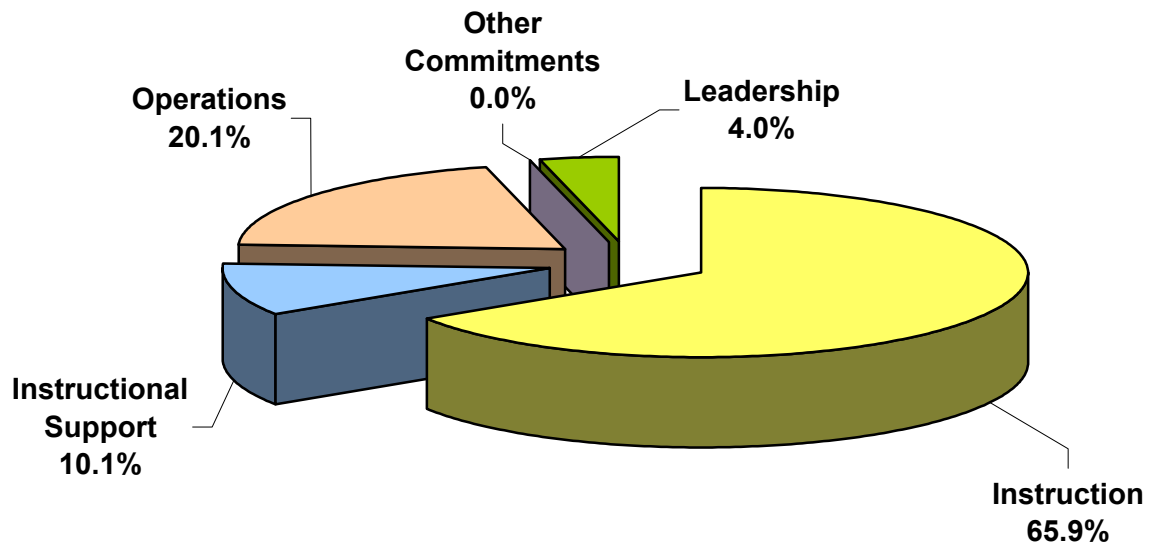
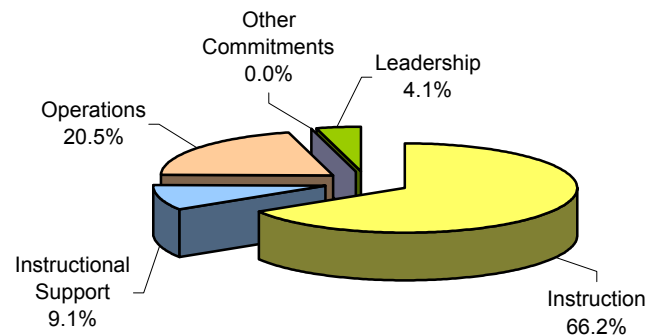


Woonsocket Education Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Elementary School Enrollment (ADM): 3,107	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$20,679,622	\$6,656	65.9%
Instructional Support	\$3,170,012	\$1,020	10.1%
Operations	\$6,299,653	\$2,028	20.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,249,739	\$402	4.0%
Total Elementary School Expenditures	\$31,399,026	\$10,106	100.0%
Total District & %-Elementary-To-District	\$68,756,915	\$10,232	45.7%